

Northwest Community EMS System Budgeting for EMS-related Expenses – FY 17-18

Program	Line items	Cost estimations	Billing cycle																
In-station Continuing Education	Fixed costs Covers the following: *%Salary 1.5 FTE devoted to CE program plus independent contractors; Benefits (24%); AV Expenses; Minor equipment used in classes Books/office supplies; Seminar tuition/travel for Resource Hospital In-station Educators Sec. salary/benefits (0.33 FTE)	Total fixed costs are shared equally by all System ALS Providers (23) FY17-18: \$4,335.00 (no increase from FY 16-17)	In-station fiscal year runs 5/1 to 4/30. Chiefs/administrators review and approve all IS budgets Billed quarterly per their request																
	Variable costs **%Salary (1.5 FTE); Benefits (24%); Printing; Travel/mileage for Educators; Med-Surg supplies for classes	Billed as the per/visit cost FY 17-18 \$161.00/visit (No increase from FY 16-17)	Quarterly																
	Late one on one mandatory review makeup that cannot be done by a Peer Educator	\$40 per hr /M2 Mandatory Review policy																	
	Grading of credit questions 1 packet/yr: No fee	On time: \$10 per C2 policy Late: \$10 + \$25 late fee																	
EMT & Paramedic classes	<p>All entry level class tuitions are paid to Harper College and are based on the annual per credit cost.</p> <p>EMT students are assessed an additional lab and CPR course fees to help cover costs to the program in excess of tuition reimbursement to NCH from Harper College.</p> <p>Books: Bledsoe et al, 2017</p> <ol style="list-style-type: none"> ALL DIGITAL package access to MyLab™ BRADY with eTexts with complete audio file for every chapter in the eText Standalone 5 written texts, no access to MyLab™ BRADY or e-texts: 5 hardcopy texts PLUS access to MyLab™ BRADY and eTexts <p>All EMT and paramedic students must have a physical exam, show proof of selective disease immunization or immunity; a clean felony conviction record, and a negative TB test and drug screen to be permitted entry to the clinical units. TB and drug screening tests may be done on site at NCH or pre-employment results may be accepted based on letters of affirmation from the chief.</p>	<p>Students affiliated with a NWC EMSS Provider are billed at the Harper in-district rate.</p> <p>EMT tuition: \$ 1282.50 EMT lab fee payable in class: \$35 EMT CPR class fee if needed: \$60</p> <p>Paramedic fall semester:</p> <table> <tr><td>EMS 210</td><td>\$ 1510.00</td></tr> <tr><td>EMS 211</td><td>\$ 830.00</td></tr> <tr><td>EMS 217</td><td>\$ 282.00</td></tr> </table> <p>PM spring semester:</p> <table> <tr><td>EMS 212</td><td>\$ 1122.50</td></tr> <tr><td>EMS 213</td><td>\$ 980.00</td></tr> <tr><td>EMS 215</td><td>\$ 2070.00</td></tr> <tr><td>EMS 218</td><td>\$ 142.50</td></tr> </table> <p>PM summer semester</p> <table> <tr><td>EMS 216</td><td>\$ 457.00</td></tr> </table> <p>Total tuition & fees billed by Harper College for PM class: \$ 7,394.00</p> <p>Price \$220.00</p> <p>Price \$229.00</p> <p>Price \$369.50 Eligible for 20% discount at checkout using program code in student handbook.</p> <p>Costs depend on location services are provided</p> <p>Background check: \$59.00</p>	EMS 210	\$ 1510.00	EMS 211	\$ 830.00	EMS 217	\$ 282.00	EMS 212	\$ 1122.50	EMS 213	\$ 980.00	EMS 215	\$ 2070.00	EMS 218	\$ 142.50	EMS 216	\$ 457.00	<p>Harper requires payment at the beginning of the fall, spring, and summer semesters.</p> <p>EMS 215 includes a \$1500 fee for field preceptor that is returned to the host agency</p>
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	<p>Paramedic students must purchase a FISDAP software license to schedule clinical rotations and log all patient care contacts.</p> <p>Students are given choice of taking NREMT or state exam. They are responsible for paying the cost of each exam attempt and the Illinois state licensure fee.</p> <p>Costs listed are for the NREMT written exam. No cost for NREMT practical exam for NCH grads.</p>	<p>FISDAP license fee \$84, pd. online</p> <p><u>NREMT written test fees:</u> EMT: \$ 80 Paramedic: \$125</p> <p><u>State of Illinois test fees:</u> EMT: \$20 Paramedic: \$40</p>	
ECRN/TNS fees	<p>ECRN tuition costs set by the System. No state exam fee.</p> <p>TNS tuition, testing and licensure fees set by IDPH.</p>	<p>ECRN tuition: \$200 TNS tuition: \$300 TNS exam fee: \$ 25 ea attempt</p>	
Licensure fees	Set by IDPH and payable to IDPH on line for EMTs and paramedics passing the state or NREMT exams. For all other initial licenses, the check must currently be mailed to IDPH. See attached IDPH Fee Schedule document.		
Relicensure, late, reciprocity , and duplicate license fees	Set by IDPH and payable on line; see attached fee schedule document		
System entry	Covers grading of SOP & Policy Manual self-assessments; 4 written exams; an ECG strip test; practical skills evaluation lab; and file generation and processing.	\$ 75	Billed after file is opened
Electronic Medical Record (Image Trend) fees	Annual maintenance and hosting fee for each call uploaded to Image Trend webserver.	Currently: ~\$ 0.245 per run	Billed annually in January
	Annual fee for each Elite Field license held per provider agency.	Currently \$225/license	Billed annually in January
	Hardware costs	Variable based on the device on which Field Bridge software is installed.	Agency-specific
NWC EMSS Website	Cost for maintenance is shared equally by all System members: hospitals and Provider Agencies.	Currently: \$40/provider-hospital/ year	Billed annually in January
IT support	Contract with Rick Nosek to provide "help-desk" support	Fee for service basis to the customer: \$45/hr billed by proportion of hour	Variable based on agency use of his time
Reduced size SOPs	Available for purchase as an option only. Full-size copies are printed and distributed to System members at no cost.	2016 edition: \$2.50 each	
By June 1, 2018	King Vision Starter Kits for each front-line ambulance; NT vehicles (optional)	See bid quote sheet	

Key explanations

*All instructional materials, handouts, AV support, creation of the monthly calendar, and forms to support the program (evaluations etc) are prepared by the In-station Coordinator or an Educator in the NWC EMSS office. The salary expenses for these activities do not change if there was one visit or 100, thus fixed expense are divided equally by all agencies.

**This faculty cost is only for the NWC EMSS In-station Coordinator plus an additional 0.5 educator hired by the Resource Hospital to support the CE program. It does not cover the salaries of the EMSCs/educators from each System hospital who conduct a minimum of 7 classes per month (frequently more) at no cost to the program.

There are currently NO System membership fees, fees for sending letters of verification, performing ambulance inspections; or costs for preceptor classes as there are in some EMS Systems.

Provider EMS Coordinator annual dues are not a System fee and are not billed by the System.